

To the Clerk of Pratt County, State of Kansas

City of Iuka

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

$$\begin{array}{r} 1,129,160 \\ -102,769 \\ \hline 1,026,391 \end{array}$$

Assessed Valuation

✓ Marshall Seggy

✓ David Miller

✓ Brad H. Long

✓ Kevin Bonham

Tom Heland

Governing Body

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City of Iuka

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 21,293
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 21,293

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 33,093
5b. Personal property 2013	- 93,484
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014:	47,707
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	47,707
9. Total estimated valuation July 1, 2014	1,026,610
10. Total valuation less valuation adjustment (9 minus 8)	978,903
11. Factor for increase (8 divided by 10)	0.04874
12. Amount of increase (11 times 3)	+ \$ 1,038
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 22,331
14. Debt service levy in this 2015 budget	0
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	22,331
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 319
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 22,650

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	19,192	3,768	38	142
Debt Service				
Library				
Special Fire	2,101	413	4	15
TOTAL	21,293	4,181	42	157

County Treas Motor Vehicle Estimate 4,181
 County Treasurers Recreational Vehicle Estimate 42
 County Treasurers 16/20M Vehicle Estimate 157

Motor Vehicle Factor 0.19636
 Recreational Vehicle Factor 0.00197
 16/20M Vehicle Factor 0.00737

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2014	Payments Due 2014	Payments Due 2015
Item Purchased							
Totals					0	0	0

“*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proposed Budget
Year for 2015

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Adopted Budget
General

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City of Iuka

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	46
Receipts:			
Ad Valorem Tax	1,261	2,101	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6	6	6
Motor Vehicle Tax	267	232	413
Recreational Vehicle Tax	4	2	4
16/20M Vehicle Tax	20	5	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,558	2,346	438
Resources Available:	1,558	2,346	484
Expenditures:			
Salaries and Wages	807	1,800	2,100
Contractual	751	500	500
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,558	2,300	2,600
Unencumbered Cash Balance Dec 31	0	46	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	6,100	3,250	2,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,600
Tax Required			2,116
Delinquent Comp Rate: 2.0%			42
Amount of 2014 Ad Valorem Tax			2,158

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Iuka

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		3,443	7,653
Receipts:			
State of Kansas Gas Tax	4,134	4,210	4,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,134	4,210	4,240
Resources Available:	4,134	7,653	11,893
Expenditures:			
Street Repair and Maint	691	0	11,893
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	691	0	11,893
Unencumbered Cash Balance Dec 31	3,443	7,653	0
2013/2014/2015 Budget Authority Amount	8,450	8,350	11,893

Adopted Budget

Electric	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	101,081	108,486	118,486
Receipts:			
Charges to Customers	247,709	250,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	247,709	250,000	400,000
Resources Available:	348,790	358,486	518,486
Expenditures:			
Salaries and Wages			
Contractual	200,304	200,000	260,000
Commodities			
Capital Outlay			218,486
Transfer To General	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	240,304	240,000	518,486
Unencumbered Cash Balance Dec 31	108,486	118,486	0
2013/2014/2015 Budget Authority Amount	529,097	496,082	518,486

City of Iuka

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	60,506	65,879	75,879
Receipts:			
Charges to Customers	14,339	18,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,339	18,000	20,000
Resources Available:	74,845	83,879	95,879
Expenditures:			
Personal Services	4,433	5,500	5,500
Contractual	3,632	2,500	2,500
Commodities	901		
Capital Outlay			87,879
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,966	8,000	95,879
Unencumbered Cash Balance Dec 31	65,879	75,879	0
2013/2014/2015 Budget Authority Amount	77,413	88,806	95,879

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

City of Tukwila

will meet on AUGUST 5 2014 at 7:00PM at CITY HALL, for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CITY HALL and will be available at this hearing.

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Tax rates are expressed in mills

City Official Title: CITY CLERK

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